OF THE STATE OF TH

State of New Jersey Local Government Services

	7	— 1			
Year	2021	Municipal User	Friendly l	Budget	
MUNICIPALITY	1504 Beachwood Boroug	gh - County of Ocean	200	▼	Adopted ~
Municode	∍: 1504]	Filename	e: 1504_fba 2021.xls	m
	Website:	: www.beachwoodusa.com			
	Phone Number:	:	732-286-6000		
	Mailing Address:	:	1600 Pinewald Ro	oad	
					
Email the LIFR if r	ant using Outlank	Municipality:	Beachwood	State: NJ Zip:	08722
	Mayor	. 150			00722
First Name	Middle Name	Last Name	Term Expires	Business Email	
Ronald	E.	Roma	12/31/2023	mayorroma@beachwoodusa.co	om
	Chief Administr	ative Officer			
Ronald	F.	Roma	1	mayorroma@beachwoodusa.co	m
	Chief Financial	Officer	•		
John	v.	Mauder		cmfomauder@comcast.net	
	Municipal Clerk				
Kathryn		Hutchinson	1	khutchinson@beachwoodusa.co	
	Registered Mun	icipal Accountant	<u>.</u>		
Robert		Swisher			
2200	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Bill		Cairns	12/31/2021	councilwcairns@beachwoodusa.	.com
Beverly	2000	Clayton	12/31/2021	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Gregory		Feeney	12/31/2023	councilgfeeney@beachwoodusa.	.com
Steve		Komsa	12/31/2023	councilskomsa@beachwoodusa.	com
Gerald	w.	LaCrosse	12/31/2022	councilglacrosse@beachwoodusa	a.com
Edward		Zakar	12/31/2022	councilezaker@beachwoodusa.c	om
			_	100	
				0000	
			50 100		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper			ty taxes		Current Year 2021	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			THA LICTY
Municipal Purpose Tax	0.958	\$7,785,786.49	37.85%	\$1,969.51	Municipal Purpose Tax	ACTUAL	ውስ ስርህ ረብኋ
Municipal Library	_		0.00%	\$0.00	Municipal Library	ACTUAL	\$8,094,683.
Municipal Open Space		30 N	0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture	200		0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.111	\$9.033.915.00	43 97%	<i>ຂ</i> ໍບໍ່'ຍໍບໍ່	Regional School District	ESTIMATED	WI 100 000
County Purposes	0.386	\$3,139,422.27	15.26%	\$0.00	County Purposes	ESTIMATED	\$9,100,000. \$3,235,400
Ounty I Ibrom	0,043	\$345,993.80	1.08%	\$0.00	County Library	ESTIMATED	
County Board of Health	0.019	\$154,338.09	0.75%	\$0.00	County Board of Health	ESTIMATED	\$336,700.
County Open Space	0.014	\$111,779.34	0.54%	\$0.00	County Open Space	ESTIMATED	\$121,500.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ESTRIMATED	\$106,400.
Total (Calendar Year 2020 Budget)	2.531	\$20,571,234.99	100.00%	\$1,969.51	Total ESTIMATED amount to be raised by t	axes	\$20,994,683.1
otal Taxable Valuation as of To be used to calculate the current year tax rate	October 1, 2020	\$815,358,800.00			Revenue Anticipated, Excluding Tax Levy		3,296,087.0
					Budget Appropriations, before Reserve for U	Incollected Taxes	10,422,915,2
Current Year Average Residential Asse	ssment	\$205,500.00			Total Non-Municipal Tax Levy		\$12,900,000:0
					Amount to be Raised by Taxes - Before RUT		
	Prior Yes	er to Current Year Co.	<u>mparison</u>	3	Reserve for Uncollected Taxes (RUT)		\$20,026,828.2
					Total Amount to be Raised by Taxes		\$967,854.8
[Comparison - Prior Year 0.958	Municipal Purposes T Current Year 9 0.993	Cax Rate % Change (+/-) 3.65%	N.	% of Tax Collections used to Calculate RUT		\$20,994,683.12 95.39
	<u> </u>				If % used exceeds the actual collection % the	1	
-	Comparison -	Municipal Purposes T	ax Levy		reference the statutory exception used		
ļī	Prior Year Cu	rrent Year %	Change (+/-) \$	Change (+/-)	• *************************************		
Ī	\$7,785,786,49	\$8,094,683.12	3.97%	\$308,896.63	Toy Collections CTILLY CD : N		
_			5.7770		Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2020	<u>ar</u>	
C	omparison - Impact of	n Avg. Residential Tax	Payment (Munic	inal Purnocar Onl	Total Tax Revenue, Confections CY 2020 Total Tax Levy, CY 2020		20,217,665.2
Tī	Prior Year Cu	rrent Year % (PARETONNE Collected CV 2020		20,670,684.9
F				1000	% of Taxes Collected, CY 2020		97.819
L	\$1,969.51	\$2,040.62	3.61%	\$71.11			10 30
				Ĭ.	Delinquent Taxes - December 31, 2020		\$432,842.89

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		¥							198	9			
FCOA		% Difference Current vs	S Difference Current vs. Prior	Total Realized Revenue (Prior	Total Anticipated	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Hilliev	Litilite	¥1ellity
1	1000	Prior Year	Year	Year)	Year)								}
08	Surplus	-11,97%	(\$217,513.75)	\$1,817,513.75	\$1,600,000.00	\$1,300,000,00		1 1	\$300,000.00				
08	Local Revenue	4.68%	\$91,000,00	\$1,944,901.00	\$2,035,901,00	\$192,801.00			\$1,843,100,00		1 10 10 10 10 10 10 10 10 10 10 10 10 10	_	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$664,673,00	\$664,673.00	S664,673,00					454	-	0.
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0,00			1					-
4	Special Revenue Items w/ Pelor Written Consent	***		#			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	the second				!	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0,00	144 44							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00]	(0-1)		3/4		
10	Public and Private Revenue	332.84%	\$86,551.77	\$26,003.78	\$112,555.55	\$112,555.55	*		200				
08	Other Special Items	8.31%	\$48,057.50	S578,000,00	\$626,057.50	\$626,057,50	· · · · · · · · · · · · · · · · · · ·		22				
15	Receipts from Delinquent Taxes	11.11%	\$40,000,00	\$360,000.00	\$400,000,00	\$400,000.00	10-21		-			14.75000	
. 5	Amount to be raised by taxation	(m)		er ji shaneja kwa	* * * *	entropy i	<u> </u>			<u> </u>	A-40		
07	Local Tax for Municipal Purposes	3.97%	\$308,896.63	\$7,785,786.49	\$8,094,683,12	\$8,094,683.12			Ty.				
07	Minimum Library Tax	#DIV/0!	S0,00		\$0.00			1000					
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	- Fel					S		
56	Arts and Cultural Levy Tax	#DIV/0!	00.02		\$0.00								70
07	Addition to Local District School Tax	#DIV/0!	\$0.00	18827	\$0,00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		4/4/2 XC						-
	Total	2.71%	\$356,992,15	\$13,176,878.02	\$13,533,870,17	\$11,390,770.17	\$0,00	50,00	\$2,143,100,00	\$0,00	\$0.00	\$0.00	\$0.00
	100 100 100 100 100 100			Sheet UF	B-2		No.	5,1975					00.00

OPEN PARENDEL DUDGEL SECTION - APPROPRIATIONS SHOWING BY TALL CHICKATING HUNDS	USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY (ALL, OPERATING FUNDS
--	--------------------------------	--

										THE STATE ST					
FCOA		Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Venr	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsels	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Udility
20 General Government			9 74%	\$201.051.42	\$2 054.811 00	\$2 765 862 43	\$757.911.00	C10 401 47			C+ 100 F07 D3			<u>i</u>	
2I Land-Use Administration	i i		0.00%		\$27,910,00	\$27,910,00	\$27,910,00	1		ř	21,110,111,111			Ĭ	
22 Uniform Construction Code	_		-3.82%		\$130,800.00	\$125,800,00	\$125,800.00			}		- 2			
23 Insurance			0.00%		\$1,876,500.00	\$1,876,550,00									- X
25 Public Safety	-1		5,31%	\$130,945,44	\$2,465,398.69	\$2,596,344.13	\$1,876,550.00								
26 Public Works			-3,44%	(\$43,825.09)	\$1,273,325,09	\$1,229,500.00	\$2,505,270.00 \$1,229,500.00	S91,074.13							
27 Health and Human Services	 		0.00%	\$0.00	\$11,000.00	\$1,229,500.00	\$1,229,500,00			<u> </u>					
28 Parks and Recreation		-	0.00%	30.00	\$24,600.00	\$24,600.00	\$24,600.00			<u> </u>					- 40
29 Education (including Library)	 		0.00%	\$0,00	\$5,000.00	\$5,000.00	\$5,000,00			├──				100000	
30 Unclassified)		0,00%	50,00	\$15,500.00	\$15,500.00	\$15,500,00	 }		<u></u>					
31 Utilities and Bulk Purchases	1 1		0,00%	50.00	\$465,000,00	\$465,000.00	\$465,000,00								- N - N - N - N - N - N - N - N - N - N
32 Landfill / Solid Waste Disposa	<u> </u>		3.01%	\$15,650.00	\$519,350,00										
35 Contingency	il i		#DIV/01	\$0,00	3319,330,00	\$535,000,00 \$0.00	\$535,000,00		-					- 0	
36 Statutory Expenditures	1/		9.75%	S114,215.00	\$1,171,350.00	\$1,285,565,00	\$1,176,465.00								
37==_Judgements======			-#DIV/0! -	- S0.00	31,171,330,00	- 50,00					\$109,100.00				
42 Shared Services	1	- i	#DIV/01	S0.00		\$0.00				——————————————————————————————————————					
43 Court and Public Defender	! -		0.00%	\$0.00	\$133,500,00	\$133,500,00	\$133,500,00			ļ					
44 Capital	1 -		197,57%	\$65,000,00	\$32,900.00	\$97,900,00	\$133,300.00						_9		
45 Debt	1		-7.99%	(\$162,533.75)		\$1,870,983,73	S1,324,453.73				\$7,900.00	_			
46 Deferred Charges	1 — 1		#DIV/01	\$0,00	32,033,317.46	\$1,070,983,73	31,324,433.73				\$546,530,00				
48 Debt - Type I School District	1 -		#DIV/01	00.02		50.00									
50 Reserve for Uncollected Taxes	1 1		7,86%	\$70,508.13	\$897,346,76	\$967,854,89	\$967,854.89		- 12						- 3
55 Surplus General Budget			#DIV/0!	\$0.00	\$457,040,70	\$0.00	2701,024,07							2000	
Total	0.00	0.00	2.94%		\$13,147,809.02		C11 271 214 62	\$110 CEC CE	60.00	20.00					- 6
	<u>, 0.001</u>	0,00,0	2.7470	3360,001,13	313,147,809,02	\$13,533,870.17	\$11,271,214.62	\$119,555.55	00.00	\$0,00	\$2,143,100.00	\$0.00	\$0.00	\$0.00	\$0,00
						Sheet UFB-3									

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				STRUCTURAL	_ BUDGET II	WIBALANCES
	Non-re-	Future : reductions	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
\mathbf{x}				General Capital Fund Balane	\$240,000.00	\$110,953.73 Premium on Sale of Notes
X				Reserve for Debt Strice	\$183,057.50	Une Time Revenue
X				Water Capital Fund Balance	\$47,331.00	\$47,551.60 Premium on Sale of Notes
				NO 100	D2	
			02			
					351.00	
			NS-	9/50/26		
					14.	
	38-33.55	33.				
				1.h. b		
-				- ''		
				- 10 10 10 10 10 10 10 10 10 10 10 10 10		
-				***	-	
\Box		!				

Sheet UFB-4

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prope	rties (October 1, 2020 Valu	<u>e)</u>			ssments - Exempt Prop	erties (October 1, 2020 Va	lue)
1	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
l Vacant Land	180	\$7,278,100.00	0.89%		15A Public Schools	4	\$19,365,300,00	16.62%
2 Residential	3,747	\$769,856,200.00	94.34%		15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0,00%		15C Public Property	223	\$81,525,900.00	69,95%
4A Commercial	77	\$36,299,300.00	4.45%	7	15D Church and Charities	8	\$4,219,100.00	3.62%
4B Industrial	1	\$212,200.00	0.03%		15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	4	\$1,713,000.00	0.21%	- 1	15F Other Exempt	48	\$11,438,800.00	9.81%
5A/5B Railroad	0	\$0.00	0.00%	- !!	COLONO CONTROL DE COLO			,,,,,,,
6A/6B Business Personal Property	1	\$656,546.00	0.08%	1				
์ มี บเล ้	4,010	\$810,015,540.00	100.00%	ij	Total	283	\$116,549,100.00	100.00%
Average Ratio (%), Assessed to True \	/alue	86,85%				*	-	
Equalized Valuation, Taxable Properties	es	\$939,568,619.46		H	Percentage of Exempt vs.			
	Ale				Non-Exempt Properties	14.28%		
Total # of property tax appeals file	ed in 2020	County Tax Board	4.00	- 11	2003/04/07/04/2019/05/04/04/04/04/04/04/04/04/04/04/04/04/04/			
		State Tax Court	1.00					
Number of 2020 County Tax Board de	cisions appealed to Tax	Court	0.00	11				14
Number of pending property tax appeal	ls in State Tax Court		0.00	[]				
Amount paid out by municipality for ta	x appeals in 2020			h				*
		***						1
	1800a	77.7	× .	200				ac 105,750

	Prior Budget Year's Payme	ents in Lieu of Tax (PILOT) - 5 Year Exemption	ns/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G	Commercial/Industrial Exemption	× 4			
I	Dwelling Exemption				
J	Dwelling Abatement		3000		
K	New Dwelling/Conversion Exemption		*		<u> </u>
L	New Dwelling/Conversion Abatement		-		
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement	10 10 10			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

- 10 - 50	39.0				_				Long Term T	ax Exemptions				2000	798 X	1999	- 48		
Prine Budect Year	's Perments in Li	tv af Tex (PLLOT)-loceTennTex	Etenwilses	Prior Budget Y	rer's Payments in Li	fax Exemptions	Prior Budret	Year's Permants in L					Year's Payments in Li	p of Tex (P)LOT)	- Less Term Tax E	remntlene		
Project	Type of Project (use drop-down for data make)	NA CALLEGA	Lagrand Vid y	Taxes if Billed fa Fall 2022 Table Tee 246	Project	Type of Project (use drop-down	।) 		Taxes if Billed In Full	Project	Type of Project (ese drop-down	72.073-	*******	Taxes If Billed In Fell	Project	Type of Project (use drop-down		_ Attessed value	Taxes if I
		lor or		1					1						1	i i i i i i i i i i i i i i i i i i i	PICOT States	_ Andsarvine	2020 1831 1
												_				L			_
			 	 			1	+	1 1	***			3						
							1			377		İ					2.55		
					<u> </u>				1	26 (16)	-	-	1	 		-			<u> </u>
		_			- 1		1	1					_						
<u> </u>															-				
		Valo	100001200120								27 - 5254.07						2 3		
											1			20	W 246	-			
			 			1	 	l	 		+		-						
											1		1						-
= =	====		==		- · - ·	100						10.0							
						4		ļ											
																 			
						+		-	1										
								W 79975303		Sec. of		* * *							30
			2010 2010	10 HOM (27)			-		 	W.			-						
	, _ , _ ,	0 00																	-
Term Exemptions - Co	olumn I okal	000	0.00	0.00	Total Lang Term Exemptio	rs - Coloron Tolat	\$0.00	30.00	S0 00 Ti	ota) Long Terro Exempli	ous - Column Total	\$2,00	\$0.00		Total Long Term Exemptions	- Column Total	20 02	\$0,00	
II STAMP TOTAL							g		Charl	UFD-6			- 0	-14 K	Total Long Term Exemptle	EL - GRAND TOTAL	20.00	50.00	Sheet UFI

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

					, D 4 D			
Organization / Individuals Eligible for Benefit	100000	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	-33,603	7.00	331,838.86	\$123,000.00	300	\$9,840.00	\$189 158 86	\$0,840.00
Supervisory Statt (Department Heads & Managers)	3.00	1.00	278,701.00	\$155,000.00		\$32,550,00	\$78,751.00	\$12,400.00
Police Officers (Including Superior Officers)	22.00	2.00	3,261,296.00	\$2,162,500.00	\$70,000.00	\$562,250.00	\$250,296.00	
Fire Fighters (Including Superior Officers)	30		0.00		0.0,000.00	ψ50Z,Z50.00	\$230,290.00	\$216,250.00
All Other Union Employees not listed above	30.00	7.00	2,124,714.57	\$1,155,348.00	\$130,000.00	\$242,623.00	\$504,315.73	#02 422 B4
All Other Non-Union Employees not listed above	3.00	21.50	271,621.00	\$146,298.00	#120,000.00	\$30,723.00		\$92,427.84
Totals	58.00		6,268,171.43		#200 000 no		\$82,896.00	\$11,704.00
	20.00	30.30	0,200,171.43	\$3,742,146.00	\$200,000.00	\$877,986.00	\$1,105,417.59	\$342,621.84

_Is the Local Government required to comply with N	JJSA 11A (Civil Service)? - YES or NO
--	---------------------------------------

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

OSSERVATE DESCRIPTION	TION HEADIL			,		- 39
	7	Current Year				22532
	Current Year # of	Annual Cost	3	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	12.00	\$18,411.24	\$220,934.88	14.00	\$17,715.58	\$248,018.12
Parent & Child	4.00	\$27,185.76	\$108,743.04	4.00	\$25,407.24	\$101,628.96
Employee & Spouse (or Partner)	7.00	\$40,975.92	\$286,831.44	6.00	\$38,295.24	\$229,771.44
Family	15.00	\$47,676.60	\$715,149.00	15.00	\$44,557.56	\$668,363.40
Employee Cost Sharing Contribution (enter as negative -)			(\$233,862.33)		7 12	(\$207,720.69)
จีนช่างเล่	38.00	1 22	\$1,097,796.03	39.00	~	\$1,040,061.23
Elected Officials - Figurith Benefits - Annual Cost			<u></u>			Ψ1,0 10,001i25
Single Coverage	<u> </u>	\$18,411.24	\$18,411.24	1	\$17,206.80	#17.00C 00
Parent & Child	-	Ψ10,111.D1	\$0.00		\$17,200.00	\$17,206.80
Employee & Spouse (or Partner)	2	\$40,975.92	\$81,951.84		\$38,295.24	\$0.00 \$76,590.48
Family	2	\$47,676.60	\$95,353.20	2	\$44,557.56	\$89,115.12
Employee Cost Sharing Contribution (enter as negative -)			(\$6,557.42)		Ψ-1-1,557,50	
Subtotal	5,00	1	\$189,158.86	5.00		(\$6,128.43) \$176,783.97
Retirees - Health Benefits - Annual Cost			4.00,.00.00	3,00		Φ170,763.97
Single-Coverage		\$26;032:80	\$26,032.80			\$0.00
Parent & Child	2	\$32,530,98	\$65,061.96		\$20,402.79	
Employee & Spouse (or Partner)	***	402,000,0	\$0.00	1	\$30,402.78 \$38,295.24	\$60,805.56
Family	1	\$47,676.60	\$47,676.60	- 1		\$38,295.24
Employee Cost Sharing Contribution (enter as negative -)		ψ17,070.00	\$0.00		\$44,557.56	\$44,557.56
Subtotal	4.00		\$138,771.36	4.00	-	\$0.00
GRAND TOTAL				4.00		\$143,658.36
OTATIO TOTAL	47.00		\$1,425,726.25	48.00	· · · · · · · · · · · · · · · · · · ·	\$1,360,503.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	5 11 11 15	Approved	eck applicable	Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employmen Agreement
Municipal Clerk, Treasuer, PW Supervisor & Non-Union	125.00				X
Teamsters Union Members	240.00		Х	=	
PBA Officers	128.00		X		
Police Chief	24.00			12.5	Х
	<i>a</i>		-		

			2		
	1 1	4.	_		
 			-	**	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10
	1 "	(c)	-		
					700
					3.5
				2	
With E	-	,			10/-15
*		* ***			
			-		- 8
	0.00				
			3 7		32 30 da 10 10 10 10 10 10 10 10 10 10 10 10 10
	200				
					182
<u> </u>		9 <u>9</u> 9			
Total	ls 517.00	\$785,506.00		- K	
Total Funds Reserve	d as of and of 2020				
Total Funds Ar	propriated in 2021	\$16,334.58 \$15,000,00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	1	Current Year	2022	2023	All Additional Futur
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$375,542.9	\$324,158.63	P225 077 04	#1 car oca a
Regional School Debt	\$9,832,553.73	\$9,832,553.73	1777	Utility Fund - Interest	\$199,487.14	<u> </u>	\$335,977.04 \$80,553.30	\$1,675,063.3
				Bond Anticipation Notes - Principal	\$229,000.00		\$60,555.50	\$219,978.8
Utility Fund Debt				Bond Anticipation Notes - Interest	\$211,440.00			
Arts and Culture			\$0.00	Bonds - Principal	\$735,000.00		\$795,000.00	\$830,000.0
Water	\$7,723,376.39	\$7,723,376.39		Bonds - Interest	\$117.062.50		\$61,375.00	\$20,750.0
[o	905 (65)		\$0.00	Loans & Other Debt - Principal	\$22,013.73	1 100	\$22,013,73	\$228,360.10
jo <u>i</u> _			\$0.00	Loans & Other Debt - Interest	\$7,200.00		\$6,200.00	\$36,000.00
[0		* **	\$0.00	,				
0	N 2000		\$0.00	Total	\$1,896,746.32	\$1,301,262.83	\$1,301,119.07	\$3,010,152.35
Municipal Purposes		106000						
Debt Authorized	\$437,216.00		\$437,216.00	Total Principal	\$1,361,556.68	\$1,111,172.36	\$1,152,990.77	\$2,733,423.51
Notes Outstanding	\$10,572,000.00	\$183,057.50	\$10,388,942.50	Total Interest	\$535,189.64		\$148,128.30	\$276,728.84
Bonds Outstanding	\$3,125,000.00	- 23	\$3,125,000.00	% of Total Current Year Budget	14.01%	to the same of the		
Loans and Other Debt	\$291,401,35		_\$291,401.35	בני				
			Description	Debt Not Listed Above			(A)	
Total (Current Year)	\$31,981,547.47	\$17,738,987.62	\$14,242,559.85	Total Guarantees - Governmental	No 80			33
	30			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	11,045			Total Other	202			
Per Capita Gross Debt	\$2 00E E7		,	Bond Rating) (d - d -	B 1 165		
	\$2,895.57				Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt ==	\$1,289.50			Rating		AA-		
3 Yr. Average Property Valuation		\$920,634,016.33		Year of Last Rating		2014		
	-			Mark "X" if Municipality has n	o bond rating			
Not Debt as % of 3 Year Avg Property Valuation 1.55%			,		27 22 E	- 		
	common de la communa de 2000 (NA) (NA) (NA)			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Berkeley Township	Construction Officials	-	8/1/2018	12/31/2023	\$0.00
			-		121011232	
***						-
32 SE - 33						
		<u> </u>				
	-					
* **		7-	- 10 10 10 10 10 10 10 10 10 10 10 10 10	-		
	-			i	<u></u>	
		<u> </u>	0 (n 20)			
55			-			
	36.00 E	*	-			
-8			100		- 	
(3-5-3-1) (3-5-3-1)						
			600			
			300			****
30						
 #-						
		2 22				70
						
2003						
						
	-	<u> </u> _				
	8					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities	and me districts that serve	your municipality		
leachwood Sewrage Authority	477			
		*		
The state of the s				
		<u></u>		
2				
				
			<u></u>	
			-	
£ 45%	es de la companya de	· · · · · · · · · · · · · · · · · · ·		
100 100 100 100 100 100 100 100 100 100				
	<u></u>			
	romero em l'estre servicio de la escribició el medi	and state of the second second		
			<u> </u>	
		<u> </u>		
- 0 - 0				
			!	
